

CLAY COUNTY DISTRICT SCHOOLS												
PROPERTY, CASUALTY, AND WORKERS' COMPENSATION INSURANCE												
FISCAL YEAR 2007-2008												
DESCRIPTION	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008		
A. Premier Package	\$ 183,000	\$ 175,500	\$ 189,491	\$ 276,500	\$ 346,500	\$ 385,000	\$ 456,000	\$ 533,000	\$ 556,358	\$ 500,000		
1. Property												
2. Comprehensive General Liab.												
3. Automobile Liability												
4. Errors & Omissions												
5. Workers' Compensation & Employers' Liability												
6. Employee Benefits Liability												
7. Out of State Excess Liability									42,113	41,200		
B. Excess Property	152,436	152,436	193,933	291,295	610,000	500,000	483,000	530,868	1,298,000	1,050,000		
C. Excess Workers' Comp.	38,800	35,660	44,200	41,118	84,632	114,978	136,024	135,607	149,583	126,035		
D. Boiler & Machinery	5,063	5,063	5,367	7,734	8,894	10,423	10,747	11,591	13,568	15,622		
E. Crime/Fidelity	1,400	1,400	1,400	1,752	1,752	1,752	1,752	1,752	1,752	1,752		
F. School Leaders Errors and Omissions	8,835	8,636	11,179	26,703	31,612	45,808	54,970	49,866	45,905	43,254		
G. Petroleum Liability	1,658	1,743	736	917	632	752	759	1,983	2,207	2,534		
H. Risk Management Fee	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000		
I. State Surcharges	0	0	0	0	168	7	20	24	16	20		
J. Citizen's Assessment									126,838	N/A		
K. FHCFEA Assessment 1% *										17,804		
Total Insurance Policies & Fees	\$ 451,192	\$ 440,438	\$ 506,306	\$ 706,019	\$1,144,190	\$1,118,720	\$1,203,272	\$1,324,691	\$2,296,340	\$1,858,221		

* Florida Hurricane Catastrophe Fund Emergency Assessment - FHCFEA - 1% surcharge on all policies except for w/c, accident & health, medical & NFIP Flood.